

PEER Science Finance Annual Report

1st June 2012- 30th April 2013

MARINE BIODIVERSITY OF RAJA AMPAT ISLAND:

**the ARMS, Morphology, and Genetic approaches for
inventorying and monitoring patterns of marine
biodiversity**



**Partnerships for Enhanced
Engagement in Research
(PEER)**

PARTNERSHIPS FOR ENHANCED ENGAGEMENT IN RESEARCH (PEER) SCIENCE

ANNUAL FINANCE REPORT

Principal Investigator : A. Hamid A. Toha
Project Title : Marine Biodiversity of Raja Ampat Islands: the ARMS, Morphology and Genetic Approaches for inventorying and monitoring patterns of marine biodiversity.
Report Periode : 1st June 2012 to 30th April 2013

Expense Category	Total in Approved Budget (US \$)	Total Spent in Report Period (IDR)	Total Spent in Report Period (US \$)
Travel	8,000	47,090,000.00	5,786.19
Equipment and supplies	35,000	189,506,921.00	23,285.7
Other direct costs (computer services, publications, workshops and conferences, etc.)	1,000	6,156,500.00	387.86
Salaries and stipends (including fringe benefits)	10,000	66,000,000.00	8,109.76
Indirect costs	3,780	35,897,526.00	4,410.92
Totals	57,780	344,650,947.00	42,349.05

NB: 1 US \$ = IDR 8,138.3-

- Overall:** Until now total spent in report period is US\$ 42,349.05 or IDR 344,650,947.00. There are remain fund about IDR 128,582,353.90 or US\$15,430.95. There are differences between actual amounts spent compared with amounts approved project budget because of cancelling deployment of ARMS.

Travel: There are differences because researcher were not yet using travelling grant to deploy the ARMS. We plan deploy the ARMS in July 2013.

Equipment and supplies: Some other equipments and supplies was not bought adjust our project progress. We shall order to support research and publication when we have already collected more data. In research, we shall need more supplies to run a lab research. In publications, we shall purchase server to support our database online

Other Direct Cost: We aren't yet order the Geneious software. We will order the Geneious or others software when ARMS have already run.

Salary and Stipend: Researchers was not yet spent full time, so that their salaries and stipends were not paid full as total in approved. We paid salary and stipend based on their working.

Plan For The Next Year: We shall purchase other equipment for supporting our activities in the field and laboratory. We also will give stipend for some trainers who train us. In addition, we plan to distribute fund for publication, workshops, etc.

2. Equipment:

Below is a list and attach receipts for any pieces of Automatic Reef Monitoring Structure (ARMS) equipment purchased that cost more than \$5000.

No	Expense details	Total Spent
1.	ARMS	\$ 6,837.48

NB: the receipt in attachment.

1. **International Travel:** No International Travel.

2. **Salary and Stipend:**

No	Name	Role on the Project	Salary/Stipend (IDR)
1	Prof. Sutiman B. Sumitro	Trainer	5.200.000/1 training
2	Dr. Luchman Hakim	Trainer	4.500.000/1 training
3	Hamid Toha	Trainer	3.500.000/training
4	Widodo, Ph.D	Researcher	2.800.000/month
5	Nurhani Widiastuti	Admin Staff	500.000/month
6	Muhammad Dailami	Admin and Technician	500.000/month
7	Andika Ary Wibowo	Technician	500.000/month
8	Andri Kuncoro	Technician	500.000/month
9	Qomarudin Mohammed	IT Staff	500.000/month
10	Fitri Chandra/Jehan H	Admin Staff	500.000/month

Attachment:
Receipt for ARMS

CONTROL CONTROL CONTROL CONTROL
CONTROL/OFFICE USE CONTROL



Interstate Plastics
330 COMMERCE CIRCLE
SACRAMENTO, CA 95815 Tel#:
PH. 916-422-3110

Sales Order: 651666

IIPWEB

651666

CUSTOMER	IPWEB
	330 COMMERCE CIRCLE
	SACRAMENTO, CA 95815

ORDER DATE	DUE DATE
07.23.12	08.30.12

Customer PO No.	
CONTACT	HAMID TOHA / PAUL
CUSTOMER No.	IIPWEB
SALESMAN	BRUCE LUBER

PH.

FAX

LINE	ITEM & DESCRIPTION	UOM	QTY ORDER	QTY SHIP	QTY B/O	UNIT PRICE	TOTAL EXT PRICE
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1	PMCCJIMPVCBASE	EA	54.00			33.14	1,789.56
A2	CoML ARMS-BASE, TYPE I PVC, PER DRAWING, REV B						Job No.
2	PMCCJIMPVCPLATE	EA	540.00			6.46	3,488.40
A2	CoML ARMS-PLATE, TYPE I PVC, PER DRAWING, REV B						Job No.
3	PMCCJIMPVCLONGCROSS	EA	216.00			3.22	695.52
A2	CoML ARMS-LONG CROSS, TYPE I PVC, PER DRAWING, REV B						Job No.
4	PMCCJIMPVCSHORTCROSS	EA	432.00			2.00	864.00
A2	CoML ARMS-SHORT CROSS, TYPE I PVC, PER DRAWING, REV B						Job No.

CUSTOMER TO ADVISE HOW TO SHIP AND TO WHAT FORWARDING COMPANY

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For thirty years Interstate Plastics has been providing solutions in plastic.*

A Fuel Levy of 61.54 to be charged

SHIP TO
THE STATE UNIVERSITY OF PAPI LABORATORY OF FISHERY Jl. GUNUNG SALJU AMBAN MANOKWARI, PAPUA BARA 98314 INDONESIA

SHIP VIA

F.O.B.
FACTORY - PMC

SUBTOTAL	6,837.48
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SALES TAX	0.00
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FREIGHT	0.00
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PRE-PAID	0.00
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MISC	
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SIGNATURE

TAXABLE
YES

TERMS

Balance	6,837.48
Due	